CALIFORNIA COMMUNITY COLLEGES

Annual Financial and Budget Report

SUPPLEMENTAL DATA

Schools and Local Public Safety Protection Act

Prop 30 EPA Expenditure Report

For Actual Year: 2017-2018 thru March

District ID: 310 Name: Contra Costa

Activity Classification	Activity Code			Unrestricted	
EPA Estimated Proceeds: $21,131,726				**$**	**21,131,726**
Activity Classification	**Activity Code**	**Salaries and Benefits (1000 - 3000)**	**Operating Expenses (4000 - 5000)**	**Capital Outlay (6000)**	**Total**
Instructional Activities	0100-5900	70,451,555	1,723,552	51,754	**72,226,860**
Total Eligible Expenditures for EPA*		70,451,555	1,723,552	51,754	72,226,860
Revenues less Expenditures through March 2017					**(51,095,134)**

***Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.**